

Richfield District #316

Lincoln County 555 N Tiger Dr, Richfield, ID 83349 Phone: (208) 487-2790 Fax: (208) 487-2055 David Hocklander, Superintendent

District Characteristics 2002-03			
Fall Enrollment	204	Special Education:	
Average Daily Attendance	198	Special Education Students	33
State Ranking Per ADA	95	Gifted and Talented Students	29
Number of Schools (sites):		Number of LEP Students**	7
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	162
Number of Accredited Schools:		. Free and Reduced Meals	120
Approved	1	Lunch Price - Elementary	\$1.00
Approved with Merit	0	Lunch Price - Secondary	\$1.10
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	66
High School Diplomas Regular	15	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	100%	** Limited English Proficient (LEP)	

Superintendent's Highlights

This school year marked a turning point in staff understanding and commitment to teaching to standards, measuring student achievement, and using the test data to improve instruction and to help students take part in their learning. Student scores improved dramatically between the fall and spring ISAT. Students and teachers were excited to see measurable success and growth.

The staff is focused on continued improvement. The elementary staff visited a model school in Boise, participated in reading workshops, and improved collaboration. Secondary staff participated in Making Schools Work training in reading and teachers are preparing to switch to a block schedule, which will improve their ability to prepare and present quality lessons.

In hard financial times, the District received great support from the community by the passage of a two-year supplemental levy. This enabled the District to keep current programs and staff. The City of Richfield also helped the District by providing city water to irrigate the football field in order to provide a safe playing field.

Student	Profiles		Ethnicity			
Race	Male	Fema	ale	Total		
White	35.79	% 4	4.61%	80.4	10%	
Black	0.98	%	0.98%	1.96%		
Hispanic	7.35		5.88%		13.23%	
Nat. Amer.	1.47		0.00%		1.47%	
Asian	1.47		1.47%		2.94%	
Total	47.06	3% 5	2.94%	100.0	ე0%	
20%				1%		
15%				11.11%		
10%			۰. ه			
5%	%00.0 %00.0	0.00%	%00.0 %00.0	00.0		
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12		
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	0	0	0	0	1	

Progress Towards Meeting District Goals

2002-03 Goals

Prepare students to meet achievement standards and obtain proficiency on the

Have all students reading at grade level by the end of the 3rd grade.

Improve the financial state of the district.

Progress

Teachers placed greater focus on the skills and knowledge needed for students to score at the proficient level or higher. Teachers modified instructional strategies, set classroom goals, involved the students in planning and measuring their growth, and implemented record keeping to track student progress. Students in all grades made significant gains with many students showing 2 or more years of growth between fall and spring testing. Teachers were able to see the results of their new efforts and students were excited to see how they had improved through their own hard work.

K-3 teachers took on the challenge to review their strategies and share what was working best. They attended training and began collaborating in addressing the needs of beginning readers. IRI scores have improved and teachers are continuing to review and enhance their reading program.

Through controlled spending and with a new supplemental levy, the district was on pace to end the fiscal year with a positive fund balance. The post-legislative reduction in unit support for the current year will now cause the district to suffer a shortfall this fiscal year. The budgeting process has been improved and responsibilities shared with the principal.

					Expenditure	Total	<u>%</u>	ADA	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$796,230	61.57%		
Revenues:					M & O Support Services	491,426	37.99%		
Local Taxes	\$211,563	14.46%	\$271,655	15.19%	M & O Other	5,741	0.44%		
Other Sources	15,527	1.06%	37,674	2.11%	Total M & O	\$1,293,397	100.00%	\$6,530	47
State	1,235,333	84.46%	1,291,229	72.24%					
Federal	254	0.02%	186,896	10.46%	Total All Funds	\$1,656,917	100.00%	\$8,366	56
Total	\$1,462,677	100.00%	\$1,787,454	100.00%					
suppiementai ini	ormation								
Property and Agr	icultural Equipme	nt Replacem	ent Taxes	\$56,626	Tax Levies 9-1-200:	Total	Per ADA	Rar	ηk
Lottery Revenue	S			\$7,229	Property Market Values	\$48,398,041	\$244,435	60	
	nt			\$24,485	Total General M & O Levic	0.002702052		77	
					Total District Levies	0.005675085		57	

Staff Data 2002-03				
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	8.60	13	Beginning Salary on Schedule	\$25,000
Secondary Teachers	9.30	9	Highest Salary on Schedule	\$46,714
Administrators	1.90	104	Average Elementary Teacher's Salary	\$32,351 109
Other Certified Staff	1.30	152	Average Secondary Teacher's Salary	\$34,291 106
Total Certified Staff	21.10	9	Superintendent's Salary	\$63,720 98
Total Non-Certified Staff	9.10	22	•	

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

